



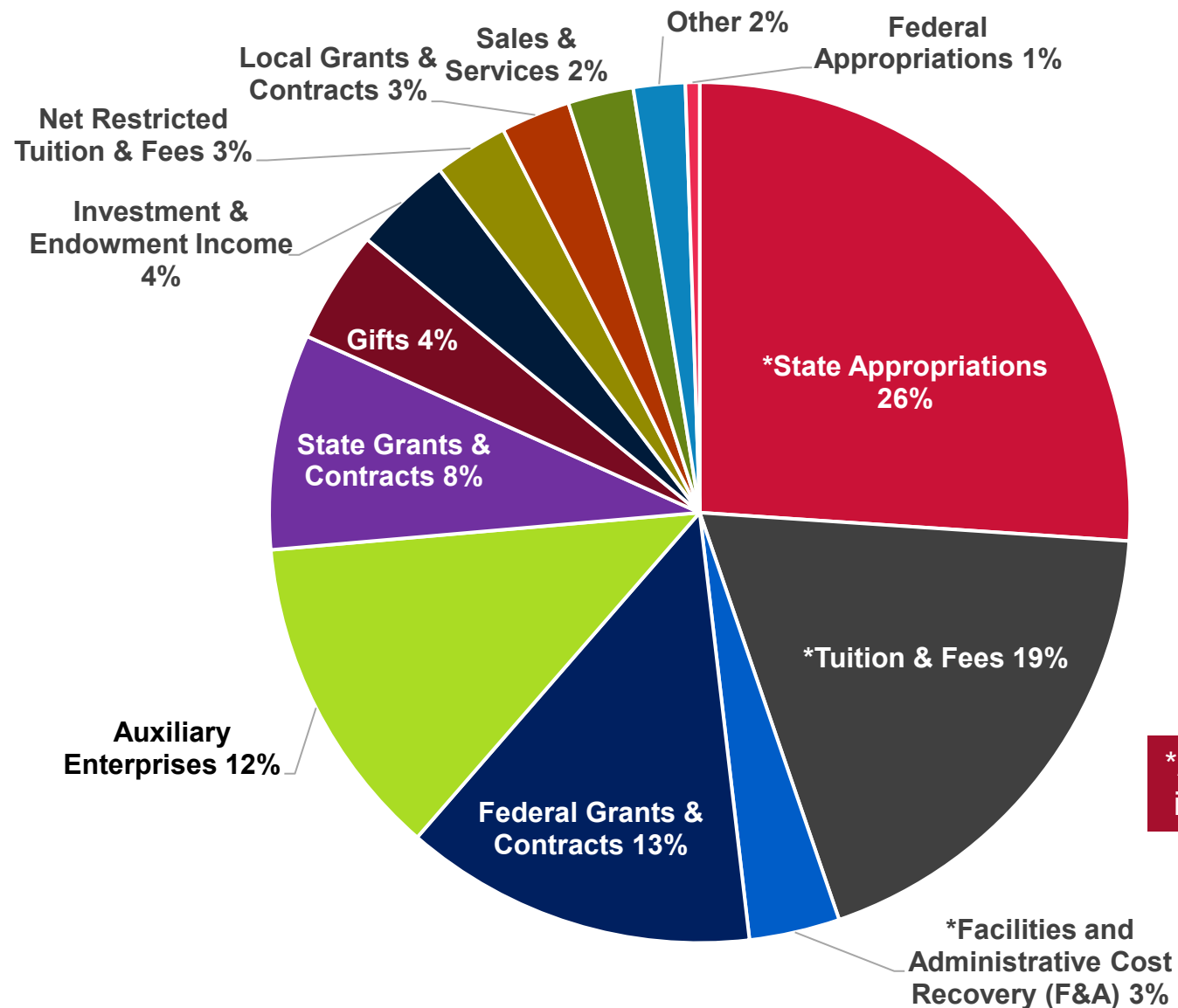
FY26 Budget Development



Advisory Council Summit
Wednesday, June 4, 2025

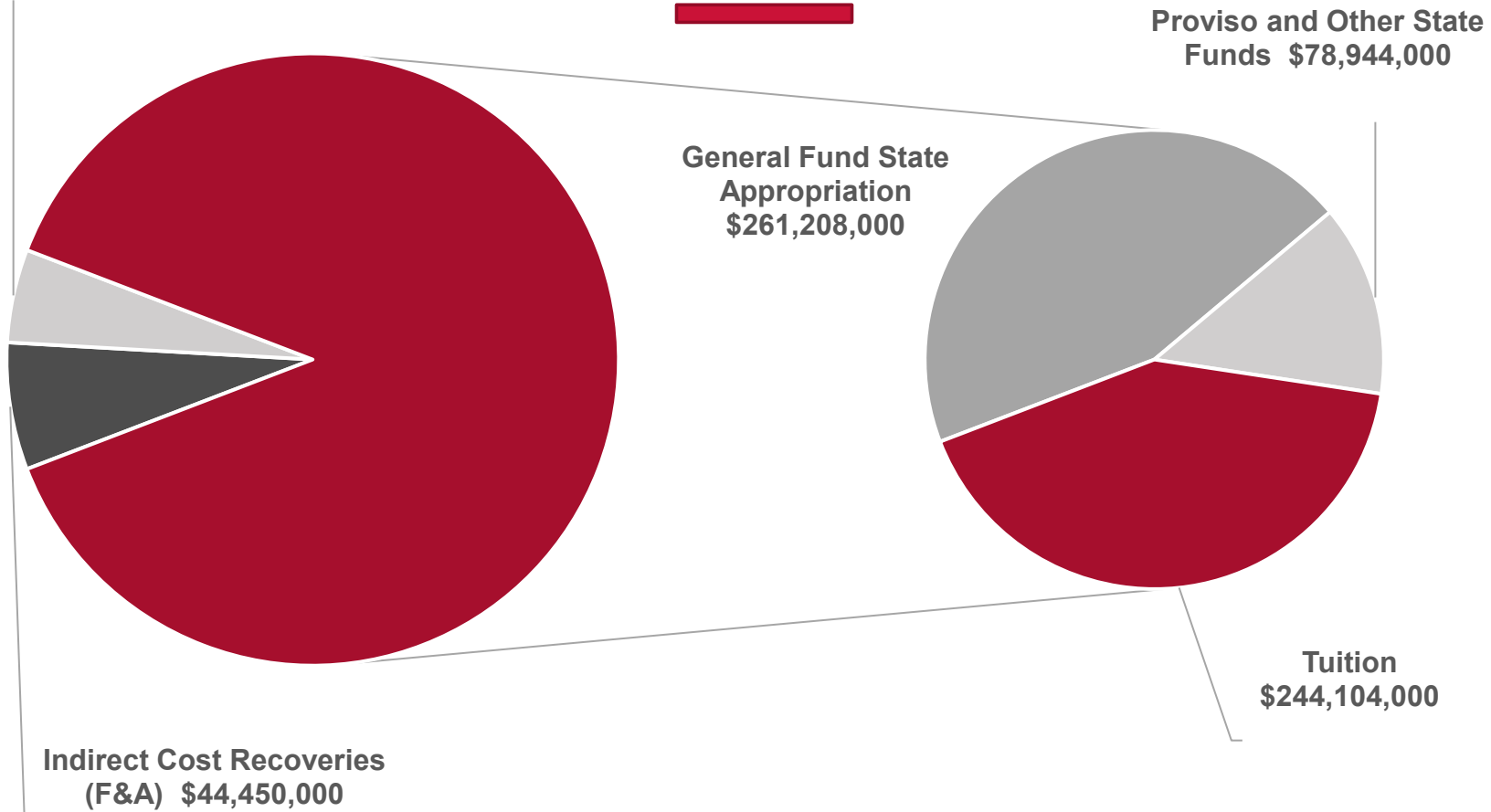
FY26 WSU Estimated All Funds Budget

\$1.3 Billion

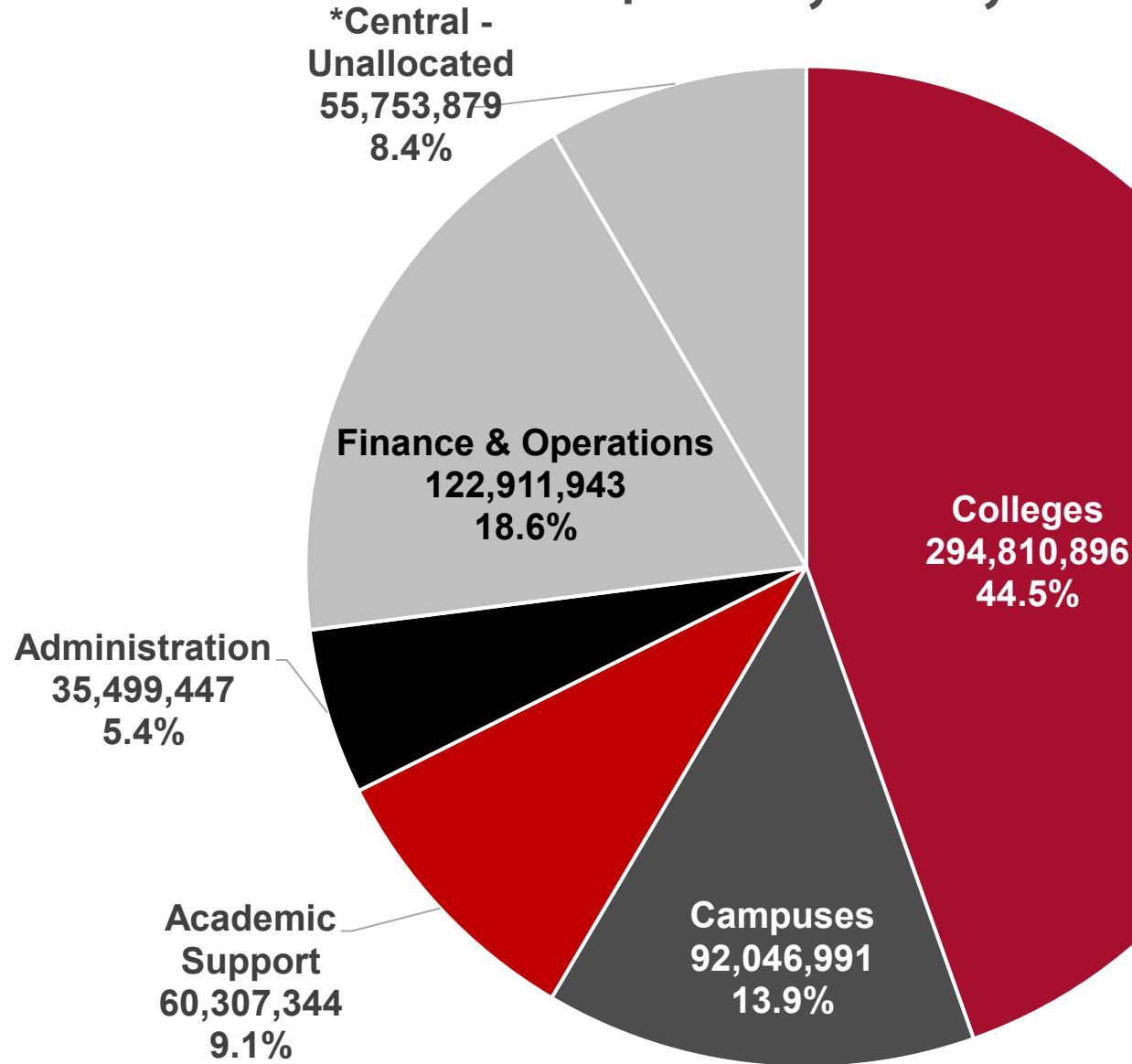


FY26 Core Funds Budget Sources - \$661,330,500

Administrative Fees &
Interest \$32,624,500



FY26 Core Funds Budget Uses - \$661,330,500



*Finance & Operations budget includes funds that are held for future allocation to units, including:

- Funding for state-funded compensation changes
- F&A funds allocated per Executive Policy 2 – only 50% are allocated in the initial budget
- Annual true up funding for net tuition and enrollment models



