



# WSU External Affairs & Government Relations

## Advisory Council Summit Pre-Reads, Facts Sheet and Extension Map

### FEDERAL

On May 22, the U.S. House passed a budget reconciliation bill that advanced legislative priorities tied to taxes and spending. These priorities include significant changes to student aid, SNAP Education, and other priorities important to WSU. WSU Federal Relations team continues to engage and advocate with our congressional delegation and agency officials on the impacts these changes will have to WSU students, faculty and the state. On May 2, the President released the administration's skinny budget proposal; the proposal includes drastic cuts to higher education, student aid and scientific research.

- [Council of Presidents letter to House members](#)
- [Talking points on the Student Success & Taxpayer Savings Plan](#)
- [Cornerstone Government Affairs Reconciliation Background](#)
- Higher Education Letter on [Student Success & Taxpayer Savings Plan](#)
- [The Science Coalition Statement](#) and [APLU statement](#) on President's Proposed Budget

### STATE

The Summit will include an update on the outcomes of 2025 legislative session. You can find information on how WSU fared in the operating and capital budgets on our [Government Relations blog](#) at the following links:

- [Operating Budget](#)
- [Capital Budget](#)

### HEALTH SCIENCES POLICY

On May 22, the U.S. House passed a budget reconciliation bill that includes significant changes to the Medicaid program. It now goes to the Senate. Multiple sectors are coming together to inform policymakers on the anticipated and varied costs to communities.

- Press Statement from [The Institute for College Access & Success](#) (issued prior to the final House vote)
- Statement from [Association of American Medical Colleges](#) (issued prior to the final House vote)
- [Statement from the National Rural Health Association](#)
- Action Alert from [National Alliance to End Homelessness](#) (issued prior to the final House vote)
- Action Alert from the [WA Statewide Poverty Action Network](#) (issued prior to the final House vote)



## WSU TUITION AND FEES, ANNUAL (PULLMAN) FALL 2024

Resident undergrad: **\$13,391** w/ fees

Nonresident undergrad: **\$29,950** w/ fees

Cost of Attendance (Pullman, RUG): **\$35,352**

## TOTAL BIENNIAL OPERATING BUDGET REVENUES

2023-2025: **\$2.5 billion** [ \$672 million of this is state appropriation ]

## TOTAL CAPITAL BUDGET 2023-25 BIENNIUM:

**\$170.3 million**

## TOTAL RESEARCH & DEVELOPMENT EXPENDITURES (2023)

**\$378.7 million** (National Science Foundation, 2023)

## PRIVATE SUPPORT (ANNUAL FUNDRAISING TOTAL) FY 2024

**\$154.3 million**

## WSU ENDOWMENT (FY 2024)

**\$1.383 billion** [ \$650.2m WSU Foundation | \$78.6m WSU | \$654.3m Land Grant ]

WSU-F distribution FY24: **\$26.0m** (46% scholarship/financial aid; 21% professorship/chairs)

## RESIDENT UNDERGRADUATE INDEBTEDNESS AT GRADUATION FY 2024

WSU R-UG undergrad average (for students with debt): **\$21,926**

National UG average: **\$29,374** (FY 2023, *US News & World Report*)

WSU R-UG median for those with debt: **\$19,298**

**44%** WSU R-UG students graduated with loan debt

**59%** UG nationally graduated with debt (FY 2023, *US News & World Report*)

**36%** - R-UG pay no tuition      **35%** - R-UG pay full tuition

## FINANCIAL AID & SCHOLARSHIPS TO UNDERGRADUATES FY 2024

More than **\$309 million** to **17,795** students

Washington College Grant undergrads: **7,724** [ 35.2% ]

College Bound undergrads: **1,834** [ 8.4% ]

## UNDERGRAD TIME TO DEGREE FY 2024 (ALL CAMPUS)

Full-time first-time new freshman students: **4.0 years**

Full-time first-time new transfer students w/ AA degree: **2.7 years**

## FOUR-YEAR GRADUATION RATE (FY 2024)

Undergrad rate: **44.7%**

## FRESHMAN RETENTION RATE (2023-2024)

WSU: **78.3%**

## LOW INCOME STUDENTS (2024)

Undergrads eligible for Pell Grant: **35.1%**

Freshman first year retention rate: **73.4%**

Four-year graduation rate: **31.0%**

Degrees produced: **1,475**

## DEGREES PRODUCED (FY 2024)

Bachelors' degrees: **5,579** High demand bachelors' degrees: **2,230**

Advanced degrees: **1,630** Doctoral degrees: **259** [PhD/EDD]; **349** [Prof.]

## ALUMNI (2024)

Total: **251,507**

Washington: **161,422** - 64% of total alumni \*\*\***9,623** alumni location unavailable

Eastern Washington: **55,804** [ 35% of total alumni in Washington ]

Western Washington: **95,995** [ 59% of total alumni in Washington ]

\*\*\*Puget Sound: **65,417** [ 41% of total alumni in Washington ]

## WSU HEAD COUNT ENROLLMENT (FALL 2024)

Total: **25,685** head count (23,431 FTE)

Undergrad: **21,455** Graduate/MBA: **2,998** Professional: **1,232**

• **81.4%** in-state [ 85.3% of undergrads are in-state ]

• **13.6%** out-of-state

• **5.0%** international students

## PULLMAN: 16,449

Undergrad: **14,346**

Grad/MBA: **1,631**

Professional: **472**

## SPOKANE: 1,220

Undergrad: **410**

Grad/MBA: **223**

Professional: **587**

## EVERETT: 237

Undergrad: **225**

Grad: **12**

## TRI-CITIES: 1,489

Undergrad: **1,376**

Grad: **113**

## VANCOUVER: 2,700

Undergrad: **2,394**

Grad: **306**

WSU HAS  
OFFERED ONLINE  
DEGREES SINCE  
1998!

## GLOBAL CAMPUS: 3,590 ENROLLED IN A DEGREE PROGRAM

Undergrad: **2,704** Grad: **886**

**7,425** unique students receiving some form of online education (Fall 2024)

**22** Undergrad Majors      **13** Graduate Degrees

**25** Certificate Programs      **1** Teaching Endorsement

## WSU STATE FUNDED FTE ENROLLMENT (FALL 2024)

Total: **23,431 FTE**

Pullman – **18,390**

Spokane – **1,340**

Everett – **214**

Tri-Cities – **1,257**

Vancouver – **2,230**

## STUDENTS OF COLOR 36.2% (43.3% OF TOTAL FRESHMEN) (FALL 2024)

Pullman: **34.2%**

Vancouver: **35.2%**

Spokane: **38.9%**

Everett: **43.0%**

Tri-Cities: **52.0%**

Global: **38.1%**

## FIRST GENERATION STUDENTS (FALL 2024) (ALL CAMPUSES)

Total: **7,265** students – **33.9%** total undergraduate enrollment

Total: **1,605** students – **36.9%** total freshman enrollment

## TRANSFER STUDENTS (FALL 2024)

Total: **1,977** **77.2%** of applicants offered admission (off. adm.)

Total percentage of applicants enrolled: **54.2%**

Pullman: **763** **77.2%** off. adm.

Spokane: **58** **54.5%** off. adm.

Tri-Cities: **182** **80.2%** off. adm.

Vancouver: **336** **82.2%** off. adm.

Everett: **74** **72.6%** off. adm.

Global: **564** **76.8%** off. adm.

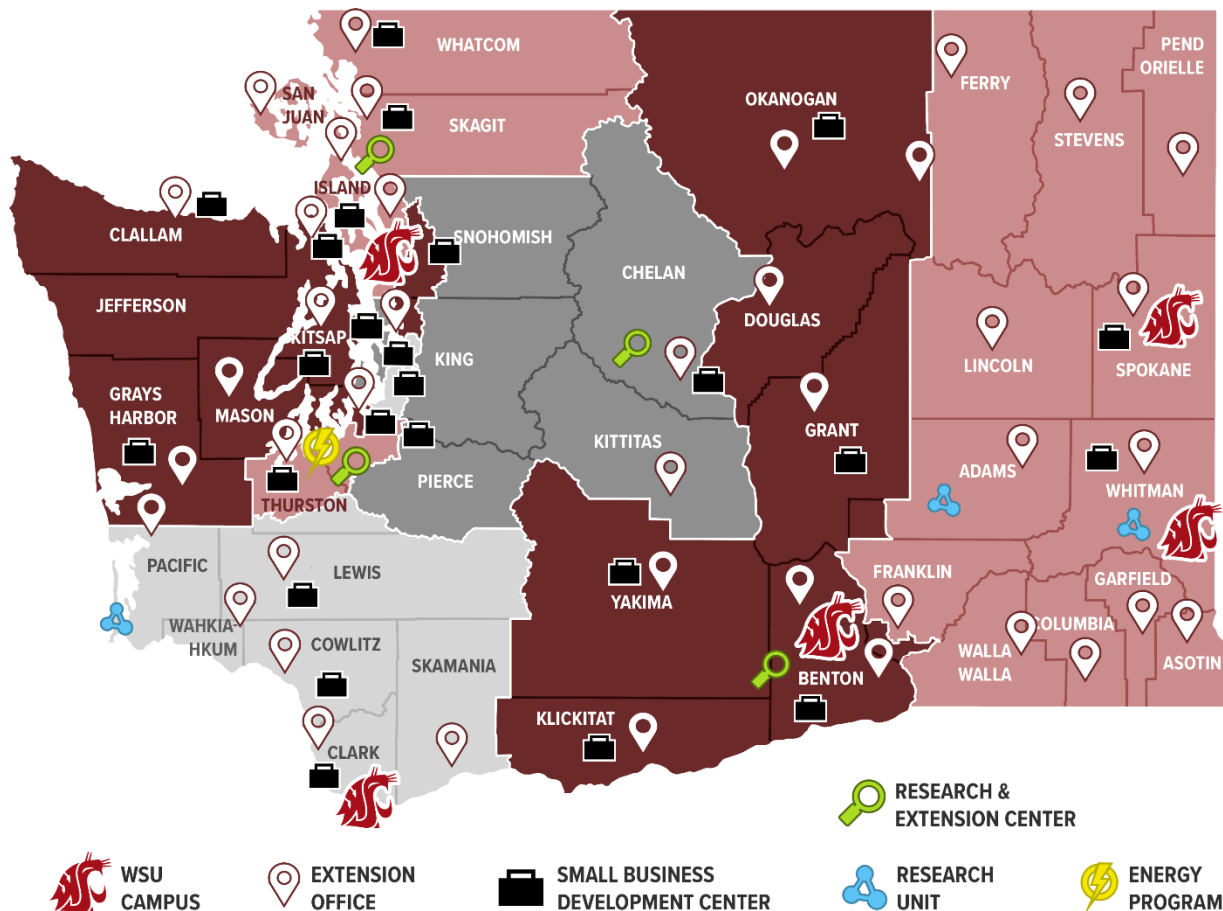
## EMPLOYEE FTE BY CAMPUS\* (FALL 2024)

	Faculty	AP/Coaches**	Classified	Total
Pullman	1459.0	1871.7	1645.2	4975.9
Spokane	300.9	298.6	212.5	812.0
Tri-Cities	113.7	97.9	60.6	272.2
Vancouver	185.5	93.2	93.4	372.1
Everett	8.5	10.0	11.0	29.5
Global	***	58.0	24.0	82.0
<b>Total</b>	<b>2067.6</b>	<b>2429.4</b>	<b>2046.7</b>	<b>6501.5</b>

\*Includes FTE for monthly appts. only; data based on location of primary position

\*\*AP – Admin. Professional employees \*\*\*Global Campus faculty reported in Pullman

\*\*\*Includes classified and non-permanent salaried employees



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- Ext. Office | Everett
- Ext. Office | Bellingham
- SBDC | Everett
- SBDC | Bellingham
- R&E Center | Mount Vernon

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- Ext. Office | Chehalis
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- Ext. Office | Stevenson
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- SBDC | Chehalis
- SBDC | Longview
- SBDC | Vancouver
- R. Unit | Long Beach
- Campus | WSU Vancouver

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- SBDC | Kennewick
- SBDC | Omak
- SBDC | Yakima
- R&E Center | Prosser
- Campus | WSU Tri-Cities

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- Ext. Office | Pomeroy
- Ext. Office | Davenport
- Ext. Office | Newport

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- Ext. Office | Colville
- Ext. Office | Walla Walla
- Ext. Office | Colfax
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- SBDC | Pullman
- R. Unit | Palouse
- R. Unit | Lind
- Campus | WSU Pullman
- Campus | WSU Spokane

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- SBDC | Port Angeles
- SBDC | Port Townsend

#### CONGRESSIONAL DISTRICT 7

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#### CONGRESSIONAL DISTRICT 8

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- Ext. Office | Ellensburg
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- SBDC | Wenatchee
- R&E Center | Wenatchee

#### CONGRESSIONAL DISTRICT 9

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- SBDC | Kent
- SBDC | Des Moines
- SBDC | Renton
- SBDC | Seattle

#### CONGRESSIONAL DISTRICT 10

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- Ext. Office | Olympia
- SBDC | Lacey
- R&E Center | Puyallup
- Energy Program | Olympia