

A nighttime photograph of the Washington State University campus. The scene is dominated by several large, multi-story brick buildings, many of which have their windows illuminated from within, casting a warm glow. A prominent feature is a tall clock tower in the center-right, with its clock face brightly lit in red. The buildings are set against a deep blue twilight sky. In the background, some stadium lights are visible. The foreground is filled with dark, silhouetted trees, suggesting a hillside or elevated vantage point.

**2016 ADVISORY
COUNCIL TOUR**

Washington State University
Pullman & Spokane Campus Tour
April 13-14, 2016

WSU STAFF CONTACTS



WASHINGTON STATE
UNIVERSITY

2016 ADVISORY COUNCIL TOUR

April 13-14, 2016



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*Policy & Affairs Coordinator for WSU
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the WSU Advisory Council Trip
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ITINERARY

Wednesday, April 13, 2016

- Flights** PDX-GEG: 6:35am-7:42am | SEA-GEG: 7:00am-8:00am
- 8:30am** Charter bus departs Spokane airport for WSU Health Sciences Spokane (luggage remains on the bus for the day)
- 9:00am** Buffet breakfast in Academic Center 147 | WSU Health Sciences Spokane
- 9:15am** Overview of the visit and introductions | WSU Vancouver Chancellor Mel Netzhammer, WSU Health Sciences Spokane Chancellor Lisa Brown and WSU North Puget Sound at Everett Dean Paul Pitre
- 9:30am** Welcome to Campus | WSU Health Sciences Spokane Chancellor Lisa Brown
- 9:35am** Overview and discussion of the Elson S. Floyd College of Medicine | Inaugural Dean Dr. John Tomkowiak and Vice Dean for Academic and Community Partnerships and Assoc. Professor Dr. Ken Roberts
- 10:35am** Break and back to charter bus or personal vehicle if driving separately to Pullman
- 10:45am** Separate vehicles and charter bus drive to Marriott:
1255 NE Fairway Road, Pullman, WA 99163
- 12:15pm** Arrive at Marriott in Pullman, consolidate on charter bus, travel to WSU Pullman campus for lunch
- 12:45pm** Remarks | WSU Vice President for External Affairs & Government Relations Colleen Kerr
- 12:50pm** Overview of agenda in Pullman | WSU Health Sciences Spokane Chancellor Lisa Brown
- 12:55pm** Overview of Marriott Foundation Hospitality Teaching Center | WSU Executive Chef Jamie Callison
- 1:00pm** WSU food product lunch prepared by Hospitality Business Management Students and Chef Jamie Callison
- 1:25pm** Overview of WSU system and mission | Co-Provosts Drs. Erica Austin and Ron Mittelhammer
- 2:00pm** Walk across Glenn Terrell Mall to the Compton Union Building (CUB) for break and time to explore the Bookie

ITINERARY

- 2:45pm** Walk to charter bus pick up location, travel to tour highlights
- 3:00pm** Group A: Tour Veterinary Teaching Hospital
Group B: Tour PACCAR Environmental Technology Building
- 3:45pm** Transition Group A & Group B between two nearby facilities
- 4:00pm** Group A: Tour PACCAR Environmental Technology Building
Group B: Tour Veterinary Teaching Hospital
- 4:45pm** Travel to charter bus for Residence Inn by Marriott, unload luggage and check into rooms for downtime
- 5:45pm** Meet in hotel lobby, charter departs for Banyans on the Ridge
- 6:00pm** Reception with Interim President Dan Bernardo and University Leadership
- 7:45pm** Charter bus departs Banyans on the Ridge for Marriott

Thursday, April 14, 2016

- 7:45am** Check out of hotel rooms, Marriott complimentary breakfast
- 8:00am** Advisory Council Member and Chancellor Meeting | Crimson and Grey Conference Room at the Marriott
- Bring luggage with you to conference room
 - Complimentary breakfast plates can be brought into the Crimson and Gray Conference Room
 - Coffee and tea service will be provided in conference room
- 9:45am** Trip concludes, board charter bus with luggage, depart for Moscow-Pullman Regional Airport
- Flight** Pullman to Seattle: 11:14am-12:20pm
- 10:00am** Charter bus departs Moscow-Pullman Regional Airport for WSU Health Sciences Spokane campus
- 1:15pm** Marriott shuttle to the Moscow-Pullman Regional Airport (2:43pm flight to SeaTac)
- 6:00pm** Marriott shuttle to the Moscow-Pullman Regional Airport (7:14pm flight to SeaTac)

ATTENDEES



Sue Ambler

Owner, Triple R Solutions, LLC
Advisory Council Chair
WSU North Puget
Sound at Everett



Gary Baker

Atty, Baker Law Firm P.S.
Advisory Council Member
WSU North Puget
Sound at Everett



Renee Bartocci

Chief of Staff to WSU
Vancouver Chancellor
Mel Netzhammer
WSU Vancouver



John Bell

Owner, Willis Hall Winery
Advisory Council Member
WSU North Puget
Sound at Everett



Randy Bolerjack

Director of Communications
and Public Relations
WSU North Puget
Sound at Everett



Bob Bolerjack

Exec. Dir. of Govt. Relations,
City of Everett
Advisory Council Member
WSU N. Puget Sound at Everett



Mike Bomar

President, Columbia River
Economic Development Council
Advisory Council Member
WSU Vancouver



Scott Boyer

Advisory Council Member
WSU North Puget
Sound at Everett



Lisa Brown

Chancellor
WSU Health Sciences Spokane



Betsy Cowles

Chairman
Cowles Company
Advisory Council Member
WSU Health Sciences Spokane



Jeff Dennison

Director of Marketing
& Communications
WSU Tri-Cities



Marty Dickinson

EVP, Cultural Enhancement &
Govt. Relations, Umpqua Bank
Advisory Council Chair
WSU Health Sciences Spokane



Crystal Donner

President/CEO,
Pertec Engineering
Advisory Council Member
WSU N. Puget Sound at Everett



Bob Drewel

Senior Advisor
to the President
WSU North Puget
Sound at Everett



Brent Grening

Executive Director,
Port of Ridgefield
Advisory Council Member
WSU Vancouver



Latisha Hill

Manager, HR Consulting
and Analytic Services
Advisory Council Member
WSU Health Sciences Spokane



Manuel Hochheimer

AVP of Corporate and External
Relations, Numerica Credit Union
Advisory Council Member
WSU Health Sciences Spokane



Eric Holmes

City Manager,
City of Vancouver
Advisory Council Member
WSU Vancouver

ATTENDEES



Stephen Horenstein
Attorney
Horenstein Law
Advisory Council Chair
WSU Vancouver



Mike Kluse
Lab Director, retired, Pacific
Northwest National Lab
Advisory Council Member
WSU Tri-Cities



Jim Kolva
Owner
Jim Kolva Associates
Advisory Council Member
WSU Health Sciences Spokane



John Mancinelli
Chief of Staff & Operations
Office of the Chancellor
WSU Tri-Cities



Kristine McDuffy
Superintendent,
Arlington Public Schools
Advisory Council Member
WSU N. Puget Sound at Everett



Tim Merlino
Superintendent, Education
Service District 112
Advisory Council Member
WSU Vancouver



Keith Moo-Young
Chancellor
WSU Tri-Cities



Mel Netzhammer
Chancellor
WSU Vancouver



Paul Pitre
Dean
WSU North Puget
Sound at Everett



Tom Quigley
Chairman & Previous Pres/CEO
and Dir. of Brokerage Division
for Kiemle & Hagood Co.
Advisory Council Member
WSU Health Sciences Spokane



Tom Reese
Spokane Branch Manager
URS Corporation
Advisory Council Member
WSU Health Sciences Spokane



Lisa Shaffer
Founder, Genetic Vet. Sciences &
Adj. Prof. Molecular Biosciences,
Advisory Council Member
WSU Health Sciences Spokane



Kelly Stanford
VP of Market Dev. East & Central
Markets, Group Health Cooperative
Advisory Council Member
WSU Health Sciences Spokane



Ray Stephanson
Mayor, City of Everett
Advisory Council Member
WSU North Puget
Sound at Everett



Amber Waldref
Spokane City Council Member
Advisory Council Member
WSU Health Sciences Spokane



Brenda White
State & Local Govt. Rel., Snohomish
County Public Utilities District
Advisory Council Member
WSU N. Puget Sound at Everett



Sharon Wylie
State Representative of the
49th Legislative District
Advisory Council Member
WSU Vancouver



Tom Yount
Executive Vice President,
EnergySolutions
Advisory Council Member
WSU Tri-Cities

NOTES

UNIVERSITY ADMINISTRATORS AND STAFF



Dan Bernardo
Interim President



Erica Austin
Interim Co-Provost



Ron Mittelhammer
Interim Co-Provost



Joan King
Associate Vice President
& Chief Budget Officer



John Gardner
Vice President, *University
Advancement* and CEO,
WSU Foundation



Asif Chaudhry
Vice President,
International Programs



Chris Keane
Vice President
for Research



Olivia Yang
Interim Vice President
Finance & Administration



Melynda Huskey
Interim Vice President for
Student Affairs and Dean
of Students



Nancy Swanger
Director and Assoc. Prof.
*School of Hospitality &
Business Management*



Brian Dixon
Assistant Vice President
Student Financial Services



Chip Hunter
Dean
Carson College of Business



Bryan Slinker
Dean
College of Veterinary Medicine



Candis Claiborn
Dean, *Voiland College of
Engineering & Architecture*



Daryll Dewald
Dean,
College of Arts & Sciences



John Tomkowiak
Founding Dean, *Elson S.
Floyd College of Medicine*



Ken Roberts
Vice Dean of Academic & Community
Partnerships and Assoc. Professor,
Elson S. Floyd College of Medicine



Colleen Kerr
Vice President
*External Affairs and
Government Relations*



Marcia Garrett
Director of Regional Relations
*External Affairs and
Government Relations*



Chris Mulick
Director of State Relations
*External Affairs and
Government Relations*



Annie Manning
Policy & Affairs Coordinator
*External Affairs and
Government Relations*



Jansen VanderMeulen
Student Regent
Board of Regents

MAPS

Campus Buildings & Offices

Academic Center (SAC)

ASWSU Spokane (111)

WSU Office of Student Affairs (130)

Financial Aid

Admissions

Registrar

Student Organizations

Room Scheduling

Human Resources (145)

Library (230)

Office of the Chancellor (503)

Technical Support Center (120)

Health Sciences Building (SHSB)

Hearing & Speech Clinic

EWU Dental Hygiene Clinic

Innovate Washington Building (SIWB)

Nutrition & Exercise

Physiology Clinic

Nursing Building (SNRS)

Pharmaceutical & Biomedical Sciences Building (SPBS)

Phase One Classroom Building (SCLS)

EWU Student Support Services (101)

Writing Center (101E)

South Campus Facility (SSCF)

The Bookie (WSU Bookstore)

Parking (314)

Security (269)

Spokane Technology Center

Veterinary Specialty Teaching Clinic

Phone Numbers

Parking.....509-368-6999

Security.....509-358-7995

EWU Riverpoint.....509-828-1394

WSU Spokane.....509-358-7500



2015/2016 WSU SNAPSHOT

WSU Tuition and Fees, annual (Pullman) Fall 2015

Resident undergrad: **\$11,967 w/ fees**
Nonresident undergrad: **\$25,567 w/ fees**
Cost of Attendance (Pullman, RUG): **\$27,824**

Total Biennial Operating Budget Revenues

2015-2017: **\$2.0 billion** (\$420 million of this is state appropriation)

Total Capital Budget 2015-17 Biennium:

\$311.7 million

Budget Breakdown by Campus FY 2016

Pullman/Spokane: \$174.7 state/ \$205.3 tuition/ **\$380.0m total**
Tri-Cities: \$7.9 state/ \$10.6 tuition/ **\$18.5m total**
Vancouver: \$15.5 state/ \$24.1 tuition/ **\$39.6m total**
Total: \$198.1 state/ \$240.0 tuition/ **\$438.1m total**

Total Research & Development Expenditures (2014)

\$326.4 million (National Science Foundation, 2014)

Private Support (annual fundraising total) FY 2015

\$165.9 million

WSU Endowment (2015)

\$882.7 million, including \$412.8 million WSU Foundation and \$469.8 million land grant funds

Athletics Budget FY 2015

\$54.1 million generated by Athletics Operations, primarily from Pac-12 distributions (which include all broadcast revenues), ticket sales, contributions, sponsorship rights, and student fees allocated by ASWSU. No general fund or tuition dollars support WSU athletics.

Undergraduate Indebtedness at Graduation FY 2015

WSU undergrad average (for students with debt): **\$25,809**
National average FY 2014: **\$28,950** (Project on Student Debt)
WSU median for those with debt: **\$24,776**
60.3% WSU students graduated with loan debt
69% nationally graduated with debt (Project on Student Debt)
21.4% - pay no tuition
42.9% - pay full tuition

Financial Aid and Scholarships to Undergraduates FY 2015

More than **\$260.3 million** to 16,982 students

Undergrad Time to Degree FY 2015 (All Campus)

Full-time first-time new freshman students: **4.19 years**
Full-time first-time new transfer students w/ AA degree: **2.49 years**

Four-year Graduation rate (FY 2015)

Undergrad rate: **32.4%** (*WSU is above the national average*)

Freshman retention rate (2014-2015)

WSU: **77.9%** (*WSU is above the national average*)

Low Income Students (2015)

Undergrads eligible for Pell Grant: **35%**
Freshman first year retention rate: **73.8%**
Four-year graduation rate: **25.5%**
Degrees produced: **1,771**

Degrees Produced (FY 2015)

Bachelors' degrees: **5,513**
High demand bachelors' degrees: **1,868**
Advanced degrees: **1,214**
Doctoral degrees: **290** (PhD and EDD); **183** (Professional)

***Data Compiled January, 2016

2015/2016 WSU SNAPSHOT

WSU Head Count* Enrollment (Fall 2015) * IPEDS definition

Total: 29,686 head count (27,062 FTE)

Undergrad: **24,470** Graduate/MBA: **4,269** Professional: **947**

- 80.9% in-state (85.5% of undergrads are in-state)
- 11.8% out-of-state
- 7.3% international students

Pullman: 20,043 total Spokane: 1,482 total Vancouver: 3,305 total Tri-Cities: 1,593 total

Undergrad: 17,329 Undergrad: 615 Undergrad: 2,853 Undergrad: 1,372

Grad/MBA: 2,262 Grad/MBA: 372 Grad: 452 Grad: 221

Professional: 452 Professional: 495

WSU Online: 3,113 enrolled in a degree program

Everett: 173 total

Undergrad: 2,151 Grad: 962 Undergrad: 173

4,957 unique students receiving some form of online education via WSU Online *WSU offered this option in 1998

21 degree programs offered (Undergrad: 9; Grad: 12)

WSU State Funded FTE Enrollment (Fall 2015)

Total: 27,062 FTE

Pullman - 21,258 Spokane - 1,802 Everett - 114 Tri-Cities - 1,296 Vancouver 2,593

Students of Color 27.8% (35.7% of total freshmen) (Fall 2015)

Pullman: **29.0%** Vancouver: **23.0%** Spokane: **20.4%**

Everett: **26.7%** Tri-Cities: **35.5%** WSU Online: **24.7%**

First Generation Students (Fall 2015) (All Campuses)

Total: 9,751 students – **39.8%** total undergraduate enrollment

Total: 1,945 students – **41.1%** total freshman enrollment

Transfer Students (Fall 2015)

Total: 2,591 - **75.6%** of applicants offered admission

Total percentage of applicants enrolled: 58.0%

Pullman: 1,149 **73.8%** offered admission

Spokane: 78 **81.0%** offered admission

Tri-Cities: 210 **77.0%** offered admission

Vancouver: 603 **80.1%** offered admission

Everett: 63 **61.9%** offered admission

WSU Online: 488 **76.4%** offered admission

Alumni (2015)

Total: **201,634**

Washington: 120,920 - **60%** of total alumni

Eastern Washington: 45,611 - **38%** of total alumni in Washington

Western Washington: 75,309 - **62%** of total alumni in Washington

****Puget Sound: 53,300 - 44% of total alumni in Washington*

Employee FTE* by Work Location (Fall 2015)

	Faculty	AP**	Classified	Total
<i>Pullman</i>	1,508.7	1,359.9	1,549.5	4,418.1
<i>Spokane</i>	249.4	141.6	147.2	538.2
<i>Tri-Cities</i>	114.2	94.1	61.0	269.3
<i>Vancouver</i>	208.3	77.6	112.8	398.7
<i>Other</i>	236.6	290.3	172.7	699.6
<i>Total</i>	2,317.2	1,963.5	2,043.2	6,323.8

*Includes FTE for monthly appointments only

**AP refers to administrative professional employees

Bargaining Unit Employees (2015)

Total Bargaining Unit Employees: **354** Total Bargaining Units: **8**

***Data Compiled January, 2016

TRAVEL CONTACTS

CAMPUSES

WSU Spokane

412 E Spokane Falls Blvd, Spokane, WA 99202

WSU Pullman

Washington State University, Pullman, WA 99164

HOTELS

Residence Inn Hotel by Marriott

1255 NE North Fairway Drive, Pullman, WA 99163
509-332-4400

RESTAURANTS

Banyan's on the Ridge

1260 Palouse Ridge Drive, Pullman, WA 99164
509-335-8474

AIRPORTS

Portland International Airport

7000 NE Airport Way, Portland, OR 97218
503-460-4234

Spokane International Airport

9000 W Airport Drive, Spokane, WA 99224
509-455-6455

Pullman Regional Airport

3200 Airport Rd, Pullman, WA 99163
509-338-3223